



REHMAT WELFARE FOUNDATION JHELUM

Providing free healthcare to the poor

ANNUAL PROGRESS REPORT

2023-24

INTRODUCTION

Name of NGO:	<u>Rehmat Welfare Foundation Jhelum</u>
Area of Operation:	<u>District Jhelum</u>
Address:	<u>Near P.T.C Thathi Gujran Langar Pur Jhelum</u>
Registration No:	<u>DO(SW)WD&BM/JLM-2012-29</u>
Registration Date:	<u>03 April 2012</u>
Tax Exemption:	<u>Tax Exempted vide Income Tax ordinance 2(36) 2001 read with rule 212 of Income Tax ord 2002</u>
Certified By FBR:	<u>CIR(Corporate)/2017/581& 583 Dated 11 Nov 2017</u>
Phone No:	<u>0092 544 649 950</u>
Email Address:	<u>rehmatfoundation@live.com</u>
Website:	<u>www.rehmatmedicalaid.com</u>

REGISTERED/AFFILIATED WITH:

➤ UK CHARITY COMMISSION

NO.1093095

➤ GOVERNMENT OF PUNJAB

❖ PUNJAB BAIT-UL-MAL

DO(SW)WD&BM/JLM-2012-29

❖ PUNJAB HEALTHCARE COMMISSION

No. R-32765

❖ PUNJAB CHARITY COMMISSION

PB-JLM-9443129232067694

➤ GOVERNMENT OF PAKISTAN

❖ ECONOMIC AFFAIRS DIVISION

File No.2 (489) NGO/EAD/2020

❖ FEDERAL BOARD OF REVENUE

CIR(Corporate)/2017/581& 583 Dated 11 Nov 2017

❖ PAKISTAN CENTER OF PHILANTHROPY

PCP-2021/904 Dated 04/11/2021

OUR PROJECTS

- Free Kidney Dialyses at Rehmat Welfare Kidney Care & General Hospital Jhelum
- Free OPD at Rehmat Welfare Kidney Care & General Hospital Jhelum
- Free Medicines
- Provision of Nephrological consultancy
- Free Dispensary in Muhalla Khawajgan Jhelum City
- Fixation of Water Filtration Plants
- Provision of Clean Drinking Water in Government Schools
- Free Ambulance Service
- Distribution of Fitrana & Zakat
- Free Medical Tests
- Provision of food, medicine and shelter to the victims of natural disasters and pandemics.
- Distribution of food on Eids and Ramadan
- Financial aid to the deserving families
- Seminars and rallies for the public awareness about renal and other diseases
- Free Medical Camps
- Supporting the government to solve health related issues

OUR ACHIEVEMENTS

- ✓ More Than 5 Million Beneficiaries
- ✓ Have Spent More Than 200 Million Rupees in Different Projects
- ✓ 51 Water Filtration Plants
- ✓ Best NGO Award From Punjab Government
- ✓ Best NGO Award From Lions Club
- ✓ British Government's Life Time Achievement Award For The Chairman
- ✓ Performance Certificate From FBR.
- ✓ The Only Organization in The District That Has Been Awarded Exemption From Tax.
- ✓ Appreciation Certificates and Letters From Local, Provincial and National Government and Administration.
- ✓ Registered with Pakistan Center of Philanthropy

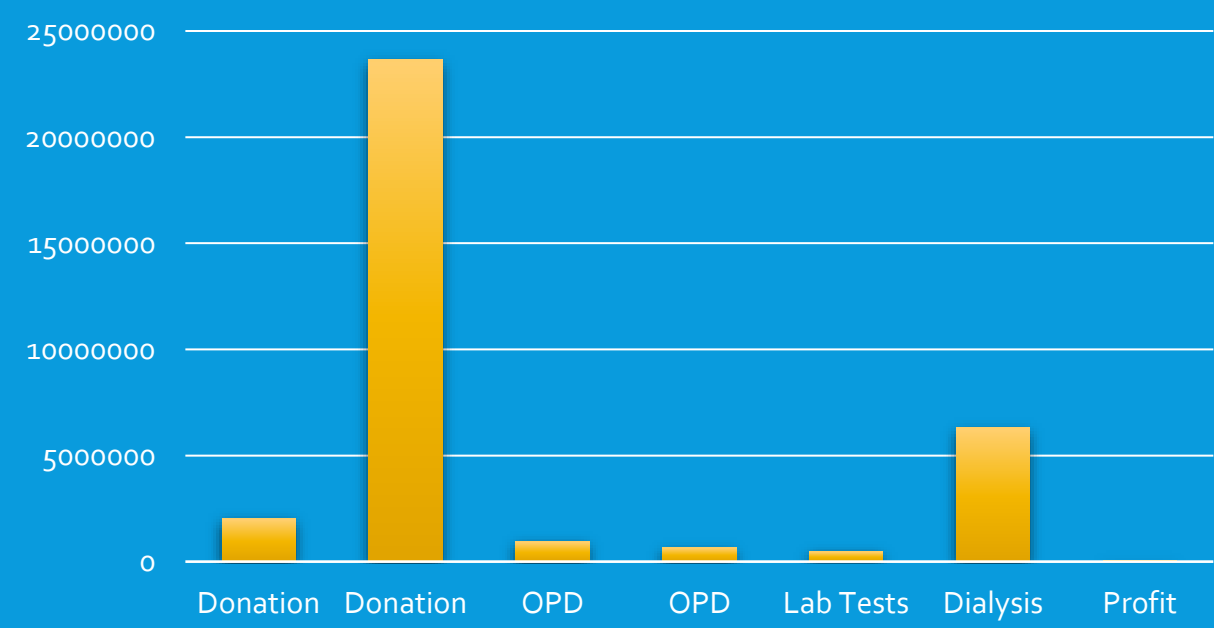


FINANCIAL YEAR 2023-24

1st July 2023 to 30th June 2024

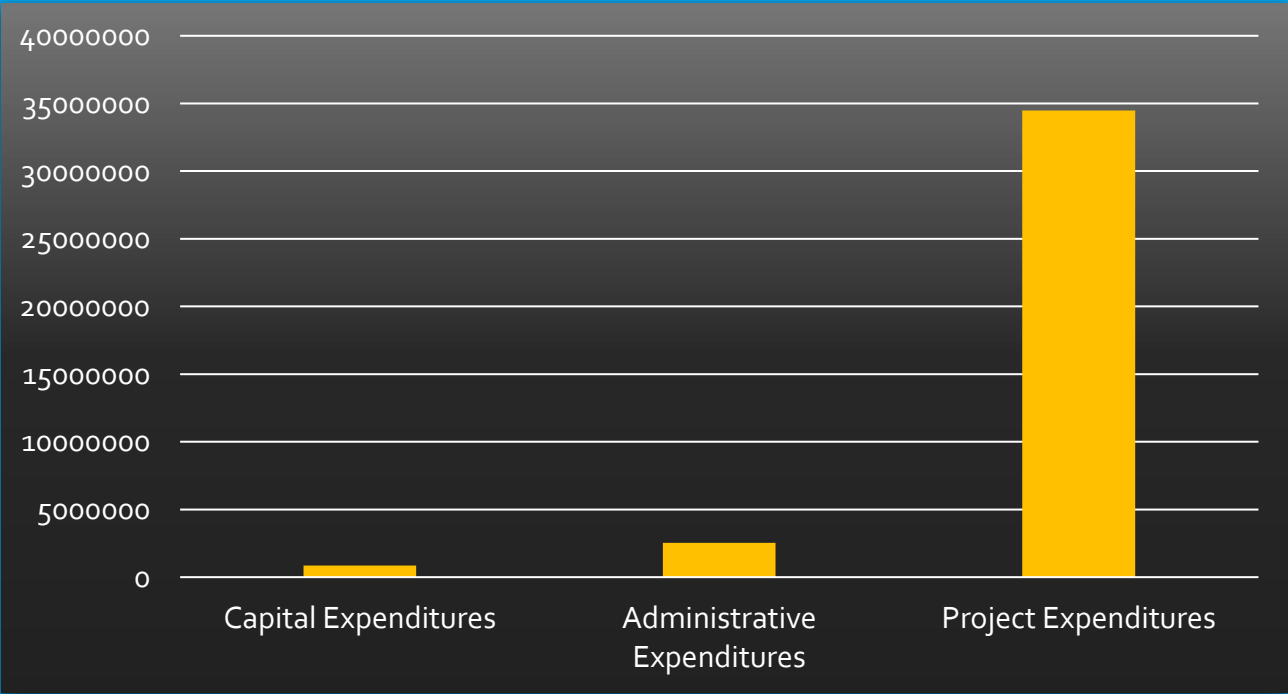
RECEIPTS

Months	Amount
Donation(PK)	2014500
Donation(UK)	23633809.09
OPD(Hospital)	944120
OPD(Dispensary)	668450
Lab Tests	482750
Dialysis	6310000
Profit	55144.14
TOTAL	34108773.23



EXPENSES

HEADS	Total
Capital Expenditures	859990
Administrative Expenditures	2548188
Project Expenditures	34477012
Grand Total	37885190



YEAR HIGHLIGHTS

1. 2 Water Filtration Plants in Lala Musa & Gujranwala
2. 3 Clean Drinking Water Supply Projects (boring and pump fixation)
3. Distribution of 8 Daig food every month
4. Ration Distribution on Eids and Ramadan in 500 Families
5. Qurbani meat Distribution
6. OPD of 15543 patients
7. 2680 Kidney Dialyses
8. 192 Pathology Lab tests were conducted
9. Provided free ambulance service to 1957 patients
10. A rally was arranged on the world kidney day for public awareness.
11. Started Project of Free Breast Cancer Diagnosis in a bus for remote and rural areas

FUTURE PLANS

- BREAST CANCER DIAGNOSTIC CENTER
- PROCUREMENT OF MORE DIALYSES MACHINES
- EXTENSION OF THE DIALYSES WARD
- PROVISION OF MATERNITY (LABOUR ROOM) FACILITIES WITH EXPERIENCED STAFF AND DOCTORS
- FIXATION OF MORE FILTRATION PLANTS